

## FY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS

FUNDING SOURCES				Funds Available
<i>ESTIMATED</i> ENTITLEMENT + \$35,934 over preliminary (\$430,000) recommendations				<b>\$465,934.00</b>
<i>ESTIMATED</i> PROGRAM INCOME - Leases				\$ 2,000.00
<i>ESTIMATED</i> PROGRAM INCOME - Revolving Loans				\$ 2,000.00
Revolving Loan Program Income carried forward (CAN ONLY BE USED FOR CITY REHAB) +4,000				<b>\$ 56,000.00</b>
<i>ESTIMATED</i> REALLOCATED FUNDS FROM PREVIOUS YRS				\$0.00
<b>TOTAL FUNDS AVAILABLE</b>				<b>\$ 525,934.00</b>
	<b>FY 2011 Amount Funded</b>	<b>FY 12 REQUESTED</b>	<b>SUBSIDY COMMITTEE RECOMMENDATION</b>	
<b>(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION</b>				
<b>PROGRAM ADMINISTRATION</b>	\$ 90,337.00	\$ 93,986.80	<b>\$ 93,986.00</b>	
TOTAL PROGRAM ADMIN REQUESTED (.20*(\$465,934 + 2,000+ 2,000) = \$469,934) = \$93,986.00 <b>(Prelim= \$86,800 +7,186.00)</b>				
Entitlement less Program Administration = BALANCE REMAINING				<b>\$ 431,948.00</b>
<b>PUBLIC SERVICES</b>				
<b>MAX ALLOWED FOR PUBLIC SERVICES</b>			<b>SUBSIDY COMMITTEE RECOMMENDATION</b>	
<b>(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(\$465,934 + 48,024)= 513,958 = \$77,093.00 (Prelim = 71,703; +5,390.00)</b>				
<b>Behavior Management Systems</b> - Staff salary for 1.125 FTE for the medication assistance program. Assist 500 people. <b>(Prelim = \$39,703; +2,871)</b>	\$ 36,109.08	\$ 42,574.00	<b>\$ 42,574.00</b>	
<b>Dakota Plains Legal Services</b> - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Assist 300 people.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
<b>HELP! Line Center</b> - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
<b>Salvation Army</b> - Assist with utility deposits and payments for homeless prevention for 1,531 households.	\$ 8,000.00	\$ 12,000.00	\$ 8,000.00	
<b>Southern Hills Alcohol and Drug Programs-North</b> - Hiring personnel for case management; purchase two mini-vans, maintenance and repair of vehicles, provide adequate accommodations and office space, office supplies, internet, phone, utilities, two office chairs, two desks, two computers, locking file cabinet, copy and fax machine, notebooks, file folders, fuel, and money for sober cultural activities. Assist 150 households.	\$ -	\$ 109,850.00	\$ -	

	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
<b>Volunteers of America- Dakotas</b> - Funding for short term (1-3 months) of rental assistance for 15 households. <b>(Prelim = \$5,000; +\$1,519)</b>	\$ -	\$ 15,000.00	\$ <b>6,519.00</b>
<b>Working Against Violence Inc. (WAVI)</b> - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 2296 people.	\$ 5,000.00	\$ 26,500.00	\$ 5,000.00
<b>Youth and Family Services (YFS)</b> - Funds will be used for counseling session fees. Estimate 52 visits. <b>(Prelim = \$4,000; +\$1,000)</b>	\$ 5,000.00	\$ 5,000.00	\$ <b>5,000.00</b>
<b>TOTAL PUBLIC SERVICES:</b>		\$ <b>220,924.00</b>	\$ <b>77,093.00</b>
<b>Entitlement less Prog. Admin. Less Public Services = Balance Remaining</b>			\$ 354,855.00
<b>MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS</b> <b>(+23,358)</b>			\$ <b>354,855.00</b>
<b>HOUSING</b>			
<b>Black Hills Area Habitat for Humanity-</b> Funds will be for acquisition and/or infrastructure for 5 lots for low income housing.	\$ 44,000.00	\$ 107,000.00	\$ 35,000.00
<b>Dakota Land Trust</b> - Purchase of two properties to be placed into Dakota Land Trust. properties can be existing homes or lots for a new construction home.	\$ 50,000.00	\$ 75,000.00	\$ 55,000.00
<b>Rapid City Community Development Corp (RCCDC)</b> - Housing - Acquisition and/or Down Payment/Closing Cost Assistance and/or rehabilitation/resale.	\$ -	\$ 100,000.00	\$ 35,000.00
<b>City of Rapid City - Neighborhood Restoration Loan Program (Revolving Loan income ONLY)</b>	\$ -		\$ 56,000.00
<b>Teton Coalition</b> - Funds will be used for down payment and closing cost assistance @ \$5,000 each for 16 households.	\$ 50,000.00	\$ 80,000.00	\$ 35,000.00

	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
<b>Western Resources for dis-ABLED Independence -</b> Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 11,557.92	\$ 30,000.00	\$ -
<b>TOTAL HOUSING:</b>		<b>\$ 392,000.00</b>	<b>\$ 216,000.00</b>
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>			
<b>Canyon Lake Senior Center</b> -Relocate office to larger, more central location to provide access and interaction between members and staff; use wall to honor contributors to Center. <b>(Prelim = \$9,052; Increased by \$23,358.00)</b>	\$ -	\$ 49,225.00	<b>\$ 32,410.00</b>
<b>Community Health Center of the Black Hills, Inc. (CHCBH)</b> funds to help begin the acquisition process and place a down payment on land and structures located at 725 E. Philadelphia Street.	\$ 200,000.00	\$ 50,000.00	
<b>Cornerstone Rescue Mission - Men's Mission</b> - The project is for construction improvements(\$30,000) to existing kitchen and dining area and purchase functional equipment for preparing and serving food (\$34,000). Assist 100+ persons daily.	\$ -	\$ 64,000.00	<b>\$ 35,000.00</b>
<b>Goodwill Industries - Wall Street Mission</b> - Convert conference room into Connection Center which will provide resources to the community to assist with employment; demolition of existing entrance to make a new handicap accessible entrance; new counter top along conference room wall for computer stations; electrical work for new vestibule lighting and outlets and data lines for computers. Assist 450 people.	\$ -	\$ 22,025.00	<b>\$ 5,000.00</b>
<b>Lutheran Social Services - Stepping Stones Program</b> - Install a centralized fire alarm system.	\$ 31,792.00	\$ 6,445.00	<b>\$ 6,445.00</b>
<b>Rural American Initiatives</b> - Purchase 6 lots from Sioux Addition Civic Association to serve s a permanent location for the Head Start Program.	\$ -	\$ 60,000.00	<b>\$ 60,000.00</b>
<b>TOTAL &amp; PUBLIC FACILITIES &amp; IMPROVEMENTS :</b>		<b>\$ 159,225.00</b>	<b>\$ 138,855.00</b>

	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:		\$ 551,225.00	\$ 354,855.00
TOTAL FUNDING REQUESTED		\$ 866,135.80	\$ 525,934.00